

#### **Transportation Planning**

2217 St. Marys Blvd.
P.O. Box 270
Jefferson City, MO 65102
Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Butler Replace bridges over drainage ditch no. 21 and no. 16 from 0.6 mile east 68 0 0 0 0 Incidentals: of Rte. 51 to 0.1 mile west of Rte. FF near Broseley. (2 disconnected RT CC Route: R/W: 0 0 0 0 sections) Project involves bridges P-31 and P-32. Project Job No: **0S0609** Est. Total: Const: 0 0 0 739 Length: 0.6 MPO: N 1052 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: Jan. - March 2004 Federal Cat: **Bridge** Cape Girardeau Develop left turn lanes for Jackson Trail 0.4 mile S/O Rte. 34/72 County: 0 Incidentals: 40 19 0 0 intersection. Route: MO 25 0 R/W: Project Job No: 080863 Est. Total: Const: 280 0 0 0 0 MPO: N Length: 0.2 362 0 FFOS: 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: 0 Federal Cat: STP Sec Cat: Rehab & Reconst Award Date: 2005 County: Cape Girardeau Replace bridge, grading and paying at 2.5 miles west of Rte. 72/34 0 69 Incidentals: 5 25 146 intersection. Involves bridge J-886R. Route: MO 34 R/W: 0 9 0 0 Project Job No: 0P0849 Est. Total: Const: 0 0 0 1662 0.4 Length: MPO: N 1928 0 FFOS: 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2007 Federal Cat: Bridge Replace two bridges, grading and paving 0.7 mile east of Rtes. OO and Cape Girardeau County: 0 0 0 327 Incidentals: **UU** intersection at Burfordville. Route: MO 34 0 0 0 23 R/W: Project 0P0850 Job No: Est. Total: Const: 0 0 0 5050 MPO: N Length: 1.1 5794 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Rehab & Reconst Award Date: 2008 Federal Cat: **Bridge** County: Cape Girardeau Demolition and asbestos removal 2.2 miles to 1.0 mile west of Rte. 25. 9 0 Incidentals: 11 0 MO 34 Route: 0 0 R/W: 0 0 Project Job No: 0P0875 Est. Total: 0 0 0 Const: 126 0 Length: 1.2 MPO: N 146  $\mathbf{0}$ FFOS: 0 Fund Cat: Taking Care of System 0 0 0 0 Debt Service: Federal Cat: NHS Sec Cat: Rehab & Reconst Award Date: April - June 2004

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



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Sec Cat: System Expansion

## 2004-2008 Highway and Bridge Construction Schedule

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Award Date: 2006

Federal Cat: NHS

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Sec Cat: Rehab & Reconst

## 2004-2008 Highway and Bridge Construction Schedule

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Award Date: 2007

Federal Cat: Bridge

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Incidentals i	include PE costs, CE costs, a	and R/W incidentals.	<b>1 0 1 7 7 7</b>			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
		date and estimated future co		1		0/2004	0/2003	0/2000	0/2007	0/2008
County:	St Francois		g intersection of Rte. 67 and Commonwealth	Inc	eidentals:	131	43	0	0	0
Route:	US 67	Dr./Rosener Dr.		Duniant	R/W:	669	0	0	0	0
Job No:	0P0879			Project Est. Total:		0	504	0	0	0
Length:	<b>0.1</b> MPO: <b>N</b>			1504	FFOS:			0	0	0
Fund Cat:						0	0	•		Ţ.
Sec Cat:	Safety	Award Date: 2005	Federal Cat: NHS	Debt	Service:	0	0	0	0	0
County:	Ste Genevieve	Grading, drainage, 24	4' pavement and replace bridge over Salem Creek	Ţ.,	.:	15	10	58	0	0
Route:	RT D		JJ. Bridge replacement on relocation. Involves	IIIC	eidentals:					0
Job No:	080675	bridge T-121.		Project	R/W:	0	0	41	0	U
Length:	<b>0.3</b> MPO: <b>N</b>			Est. Total:		0	0	613	0	0
Fund Cat:	<b>Taking Care of System</b>			769	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
County:	Ste Genevieve	Diamond grind I-55 f	rom Jefferson County line to Rte. J.	Inc	identals:	5	155	0	0	0
Route:	IS 55			IIIC						-
Job No:	010886			Project	R/W:	0	0	0	0	0
Length:	22 MPO: <b>N</b>			Est. Total:		0	2060	0	0	0
Fund Cat:	Interstate Rehabilitatio	n		2220	FFOS:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	e Award Date: 2005	Federal Cat: I/M	Debt	Service:	0	0	0	0	0
County:	Stoddard		uthbound bridges over Rte. 60 at the Rte. 60 and	Inc	identals:	45	364	0	0	0
Route:	MO 25	Rte. 25 interchange. I	nvolves bridges A-703.		R/W:	0	0	0	0	0
Job No:	0P0819			Project Est. Total:		0	5447	0	0	0
Length:	<b>0.3</b> MPO: <b>N</b>			5942						~
Fund Cat:	<b>Taking Care of System</b>				FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: <b>Bridge</b>	Debt	Service:	0	0	0	0	0
County:	Stoddard		(Diamond Interchange Rte. 60 & 51) approx. 1,500'	Inc	eidentals:	95	5	140	0	0
Route:	US 60	west of existing Rte. 6	00 & 51 intersection.		R/W:	272	0	0	0	0
Job No:	0P0572D			Project Est. Total:		0	0	2267	0	0
Length:	<b>0.5</b> MPO: <b>N</b>			3351						
Fund Cat:	Major Projects & Emer	rging Needs			FFOS:	0	0	0	0	0
Sec Cat:	<b>System Expansion</b>	Award Date: 2006	Federal Cat: NHS	Debt	Service:	0	0	0	0	0

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Three percent construction contingency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. 7/2003-7/2004-7/2005-7/2006-Incidentals include PE costs, CE costs, and R/W incidentals. 6/2004 6/2005 6/2006 6/2007 6/2008 Project Estimate Total includes costs to date and estimated future costs. County: Stoddard Scoping for upgrading the active warning devices at Locust Street (DOT 20 0 0 0 0 Incidentals: # 446 340V) Union Pacific in Dexter. Project No. RRP-000S(181). Route: Var R/W: 0 0 0 0 Project Job No: 0T0014 Est. Total: Const: 0 0 0 Length: 0.1 MPO: N 20 0 FFOS: 0 0 0 0 Fund Cat: Highway Rail Safety 0 0 0 0 Debt Service: Sec Cat: **Highway Rail Safety** Award Date: April - June 2004 Federal Cat: Safety Stoddard Scoping for installing active warning devices at County Road 340 (DOT # County: 0 Incidentals: 20 0 0 0 789 073S) Union Pacific near Bell City. Project No. RRP-000S(178). Route: Var R/W: 0 Project Job No: 0T0015 Est. Total: Const: 0 0 0 0 MPO: N Length: 0.1 20 0 FFOS: 0 0 0 0 Fund Cat: Highway Rail Safety 0 0 0 0 Debt Service: Sec Cat: **Highway Rail Safety** Award Date: Jan. - March 2004 Federal Cat: Safety County: Stoddard Close the highway/rail crossing located at County road 330 (DOT# 789 0 0 Incidentals: 072K) Union Pacific Railroad near Bell City Project No. RRP-000S(178) Route: Var 0 0 0 R/W: Project Job No: 0T0016 Est. Total: Const: 0 0 O 0 Length: 0.1 MPO: N 0 0 0 FFOS: 0 0 Fund Cat: Highway Rail Safety 0 0 0 0 Debt Service: Sec Cat: Highway Rail Safety Award Date: Jan. - March 2004 Federal Cat: Safety Various Annual resurfacing of various routes across the district in the Southeast County: 227 0 0 0 0 Incidentals: Missouri area. Route: Var 0 0 0 R/W: Project Job No: 0L0400 Est. Total: Const: 3034 0 0 0 0 Length: 0 MPO: N 3266 FFOS: 0 0 0 0 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Sec Cat: Level Course Award Date: Oct. - Dec. 2003 Federal Cat: State County: Various Annual resurfacing of various routes across the district in the Southeast 0 Incidentals: 297 0 Missouri area. Var Route: 0 0 R/W: 0 0 Project Job No: 0L0500 Est. Total: Const: 3184 0 0 0 Length: 0 MPO: N 3481  $\mathbf{0}$ FFOS: 0 Fund Cat: Taking Care of System 0 0 0 0 0 Debt Service: Award Date: 2005 Federal Cat: State Sec Cat: Level Course

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

		applied to construction cost in t				STATE FI	SCAL YEA	AR PROJE	CT BUDG	ETING
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals.  Project Estimate Total includes costs to date and estimated future costs.						7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County:	Various	SFY 2006 Annual resurt	facing of various routes across the district in t	he	identals:	20	0	277	0	0
Route:	Var	Southeast Missouri area			R/W:	0	0	0	0	0
Job No:	0L0600			Project Est. Total:		0	0	3830	0	0
Length:	<b>0</b> MPO: <b>N</b>			4127	FFOS:	0	0	0	0	0
Fund Cat: Sec Cat:	Level Course	Award Date: 2006	Federal Cat: State	Debt	Service:	0	0	0	0	0
County:	Wayne		replace bridge over Gribler Creek 2.7 miles w	ost						
Route:	RT P	of Rte. Z. Involves bridg		Inc	identals:	22	5	54	0	0
Job No:	080842			Project	R/W:	0	0	11	0	0
Length:	0.4 MPO: N			Est. Total:	Const:	0	0	543	0	0
_	Taking Care of System			705	FFOS:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge	Debt	Service:	0	0	0	0	0
				Total Inc	identals:	4268	3486	3347	1341	329
				То	tal R/W:	5340	409	249	1073	23
	Total Constru	ction does not include Acceler	rated Jobs	Total Con	struction:	22336	21507	37686	12857	11679
			All Mall	To	otal Cost:	31944	25402	41282	15271	12031
					FFOS:	2983	820	2322	1000	5890
			4/4	Debt	Service	0	0	0	0	0
		Do-		Highway/Rail Inc		60	0	277	0	0
				Total Highway/R		0	0	0	0	0
			Total H	ighway/Rail Con	struction:	168	0	0	0	0
				Total Highway/F	Rail Cost:	228	0	277	0	0

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hree percent construction contingency applied to construction cost in the year the project is awarded.  hree percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.			STATE FI	SCAL YEA	AR PROJECT BUDGETING			
tals include PE	costs, CE costs, and R/W incidentals. includes costs to date and estimated future costs.		7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/200 6/200	
		Total Incidentals:	4555	3486	3390	1341	3	
		Total R/W:	5340	409	249	1073		
	Total Construction does not include Accelerated Jobs	Total Construction:	22336	21507	37686	12857	116	
		Total Cost:	32231	25402	41325	15271	120	
Tentativ		FFOS:	2983	820	2322	1000	58	
		Debt Service	0	0	0	0		
		Total Highway/Rail Incidentals:	60	0	277	0		
		Total Highway/Rail R/W:	0	0	0	0		
		Total Highway/Rail Construction:	168	0	0	0		
		Total Highway/Rail Cost:	228	0	277	0		

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.